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Statistical Journal



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North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

Introduction

The Statistical Journal is published twice a year and covers the first six months of each State Fiscal Year and the entire State Fiscal Year in successive issues. The purpose of the Journal is to provide standard comparative data on the major social service and public assistance programs administered by each county department of social services. The data presented in the Statistical Journal along with selected background data for each county are available in machine-readable form on request. These and related requests along with questions and comments should be directed to:

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although county caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs include but are not limited to eligibility worker costs. They also include support, supervision and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and changes in situations, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a given period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals where county of service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than when county-by-county unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly Administrative Costs" includes the cost of expansion budget eligibility workers.

Table 2. Medicaid

Expansion budget worker costs are also included in data in this table.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Recipient and average payment data is for rest home recipients. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1987-88 program. When contracted personnel are housed outside of county department facilities, their time isn't isolated in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. Average monthly number of children, average cost per child and percent receiving day care for employment or training purposes data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom welfare savings have been reported as a result of terminations, reductions, denials and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs" include costs for purchased services.

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI- STRATIVE COSTS (ALL COSTS)
Alaamance	633	1,569	233.15	7.82	24,982
Alexander	71	174	245.86	0.96	2,630
Alleghany	49	123	220.04	1.34	2,916
Anson	355	925	243.24	3.90	11,181
Ashe	186	472	238.52	1.96	5,661
Avery	59	149	215.44	1.92	4,665
Beaufort	657	1,736	217.93	6.24	15,389
Bertie	484	1,318	237.88	5.57	12,292
Bladen	737	1,891	224.61	7.12	20,079
Brunswick	650	1,690	232.95	7.45	19,547
Buncombe	1,184	3,047	246.52	18.51	53,435
Burke	492	1,178	236.08	4.79	17,828
Cabarrus	670	1,705	233.74	8.91	32,030
Caldwell	492	1,197	234.43	3.22	11,233
Camden	65	144	222.76	1.00	3,023
Carteret	352	896	235.55	5.25	16,118
Caswell	247	611	235.05	3.52	8,422
Catawba	550	1,292	240.35	4.16	19,713
Chatham	223	547	244.56	3.12	9,550
Cherokee	178	445	226.74	2.60	6,093
Chowan	214	597	238.17	2.28	5,289
Clay	30	64	222.47	0.30	924
Cleveland	1,062	2,697	230.52	17.83	47,874
Columbus	1,120	2,959	238.70	9.02	19,035
Craven	969	2,609	236.82	13.90	40,102
Cumberland	4,677	12,277	239.51	45.04	170,420
Currituck	66	174	243.57	1.41	4,516
Dare	65	151	228.59	2.19	7,112
Davidson	723	1,777	241.64	7.91	21,205
Davie	123	308	227.81	1.41	5,099
Duplin	576	1,546	253.13	9.19	20,997
Durham	1,779	4,722	254.83	17.39	126,384
Edgecombe	1,512	4,046	243.00	18.30	45,731
Forsyth	3,041	8,008	239.97	27.19	91,775
Franklin	425	1,081	234.51	5.67	15,660
Gaston	2,137	5,429	238.24	22.07	82,188
Gates	115	279	252.89	1.37	3,362
Graham	89	234	240.32	2.00	4,288
Granville	364	896	242.27	5.13	14,094
Greene	304	803	231.90	4.55	11,180
Guilford	2,894	7,180	245.89	56.59	233,755
Halifax	1,893	4,992	244.92	13.59	45,655
Harnett	1,103	2,883	243.15	12.53	33,189
Hawwood	448	1,086	219.73	5.00	14,446
Henderson	477	1,267	227.28	6.66	18,964
Hertford	645	1,721	235.45	4.60	11,522
Hoke	536	1,499	252.28	4.85	12,822
Hyde	107	271	237.62	1.32	4,103
Iredell	661	1,674	228.38	9.09	33,903
Jackson	178	435	232.26	2.00	10,257

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINI- STRATIVE COSTS (ALL COSTS)
Johnston	872	2,290	237.94	9.29	27.427
Jones	168	426	243.13	1.46	4.088
Lee	429	1,133	252.26	6.20	20.820
Lenoir	1,128	3,069	242.52	9.70	22.698
Lincoln	304	771	243.11	3.45	10.062
Macon	120	287	208.47	1.93	5.338
Madison	165	422	246.22	1.85	4.589
Martin	472	1,321	245.00	6.22	17.975
McDowell	209	512	248.65	4.10	11.999
Mecklenburg	5,402	13,849	248.57	84.44	343.109
Mitchell	105	279	238.10	1.13	2.721
Montgomery	227	638	245.11	3.20	10.480
Moore	320	811	250.64	4.13	12.437
Nash	976	2,804	259.30	13.68	37.707
New Hanover	2,055	5,289	243.55	18.80	72.683
Northampton	761	1,960	242.40	8.15	20.005
Onslow	1,019	2,734	238.57	10.05	25.735
Orange	404	948	247.57	6.43	27.331
Paslico	186	468	223.57	3.13	9.022
Pasquotank	661	1,755	241.69	5.25	13.485
Pender	425	1,100	242.01	5.86	13.598
Perquimans	239	656	245.31	2.46	6.776
Person	361	942	234.55	4.82	13.798
Pitt	1,994	5,401	239.45	17.18	49.339
Polk	62	149	231.99	1.14	3.371
Randolph	417	1,038	254.37	5.43	16.468
Richmond	491	1,340	252.69	7.19	16.542
Robeson	2,756	7,277	254.90	24.44	66.148
Rockingham	748	1,870	247.67	13.22	46.030
Rowan	693	1,808	238.40	12.00	36.664
Rutherford	567	1,477	232.24	4.93	16.149
Sampson	809	2,150	231.26	12.84	29.255
Scotland	1,023	2,807	241.92	7.15	19.061
Stanly	314	737	229.34	4.08	12.340
Stokes	207	506	228.25	3.67	13.743
Surry	348	859	222.83	5.00	15.449
Swain	187	470	212.12	0.93	8.093
Transylvania	198	499	233.47	2.85	8.341
Tarrell	104	263	236.52	1.49	3.492
Union	705	1,883	222.41	8.37	36.749
Vance	779	2,085	234.24	7.55	22.686
Wake	2,496	6,360	246.39	40.04	173.949
Warren	405	1,037	237.12	4.55	13.255
Washington	483	1,261	224.24	4.97	13.656
Watauga	133	317	229.35	2.00	5.868
Wayne	1,781	4,708	225.62	24.25	58.069
Wilkes	430	1,069	231.70	4.25	10.136
Wilson	1,710	4,595	230.12	19.45	71.199
Yadkin	169	416	227.03	2.20	7.044
Yancey	82	200	227.95	1.00	3.106
County Average	738	1,918	237.22	8.88	29.647

TABLE 2. MEDICAID

COUNTIES	AVERAGE				
	1/			MONTHLY	AVERAGE
	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES	FTE DIRECT WORKERS (JUL-DEC)	MONTHLY ADMIN. COSTS
Alamance	3,324	2,338	1,315,951	9.10	27,238
Alexander	700	551	304,562	3.02	7,758
Alleghany	408	319	100,705	1.61	3,807
Anson	1,812	1,180	468,742	5.39	15,832
Ash	1,489	1,108	383,350	5.38	16,279
Avery	710	589	237,407	2.00	4,849
Beaufort	2,942	1,817	762,031	6.98	15,620
Bertie	2,288	1,391	417,373	6.43	14,137
Bladen	3,309	2,060	732,739	9.98	26,933
Brunswick	2,860	1,746	650,949	10.05	24,896
Buncombe	6,100	4,130	2,444,162	26.03	69,850
Burke	2,446	1,707	915,304	8.44	31,567
Cabarrus	3,091	2,015	1,175,630	11.79	36,852
Caldwell	2,602	1,800	1,021,988	5.98	21,339
Camden	273	187	79,230	1.17	2,590
Carteret	1,717	1,150	646,225	6.38	20,121
Caswell	1,301	902	365,414	4.52	10,907
Catawba	2,766	1,962	1,227,776	4.47	21,494
Chatham	1,124	790	432,746	3.82	12,921
Cherokee	1,179	861	416,103	3.97	9,799
Chowan	1,090	661	277,156	2.82	6,677
Clay	354	317	144,598	1.39	4,223
Cleveland	4,319	2,686	1,299,357	8.87	24,440
Columbus	5,706	3,516	1,326,195	15.04	30,347
Craven	4,414	2,624	1,199,319	15.27	43,618
Cumberland	16,510	8,579	3,084,427	22.41	85,065
Currituck	307	201	111,066	1.58	5,036
Dare	365	261	157,465	1.83	6,449
Davidson	3,516	2,416	1,345,854	7.25	20,375
Davie	788	570	343,462	2.77	9,470
Duplin	3,098	2,027	770,864	8.03	18,504
Durham	7,526	4,432	2,448,723	9.58	68,176
Edgecombe	6,448	3,598	1,271,941	14.84	38,784
Forsyth	12,172	6,965	3,444,150	19.29	64,275
Franklin	2,270	1,573	648,889	5.48	15,130
Gaston	8,150	4,818	2,177,789	18.16	65,955
Gates	529	353	133,611	2.83	7,710
Graham	550	366	153,801	0.99	2,232
Granville	1,506	965	401,326	5.23	12,899
Greene	1,388	836	321,566	4.08	10,183
Guilford	12,157	7,577	4,342,864	42.82	180,519
Halifax	7,835	4,422	1,313,578	8.84	30,615
Harnett	4,694	2,853	1,172,480	10.22	27,491
Haywood	2,323	1,623	660,528	7.92	23,711
Henderson	2,257	1,469	845,028	6.03	18,024
Hertford	2,834	1,628	498,547	5.59	13,741
Hoke	2,068	1,106	383,428	3.73	10,005
Hyde	522	340	106,916	2.50	7,130
Iredell	3,046	1,998	1,157,988	7.45	29,796
Jackson	1,117	813	333,763	4.49	17,438

1/

This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE				
	1/				
	AVERAGE MONTHLY	AVERAGE MONTHLY	AVERAGE MONTHLY NET	FTE DIRECT WORKERS	AVERAGE MONTHLY ADMIN. COSTS
	ELIGIBLES	CASES	EXPENDITURES	(JUL-DEC)	
Johnston	4,443	2,954	1,445,517	10.43	30,625
Jones	903	609	267,126	2.68	6,838
Lee	2,136	1,346	655,808	6.40	21,977
Lenoir	4,783	2,743	1,259,930	10.40	29,607
Lincoln	1,648	1,116	563,702	4.77	13,480
Macon	913	702	296,783	4.54	12,035
Madison	1,375	1,046	396,415	4.60	11,636
Martin	2,246	1,314	478,396	6.08	17,387
McDowell	1,319	990	486,959	6.21	19,499
Mecklenburg	18,960	10,593	5,484,912	54.69	213,062
Mitchell	841	649	228,386	2.86	7,371
Montgomery	1,339	858	398,453	4.40	13,240
Moore	1,752	1,236	656,952	8.34	23,024
Nash	5,043	3,199	1,183,127	12.71	35,496
New Hanover	7,818	4,331	1,744,381	15.49	61,107
Northampton	3,109	1,837	556,087	5.52	13,503
Onslow	4,286	2,478	1,120,129	10.82	26,696
Orange	1,744	1,192	785,000	5.65	24,452
Polk	801	490	220,473	2.82	7,520
Pasquotank	2,523	1,381	492,124	4.53	12,013
Pender	2,011	1,284	510,390	4.82	11,053
Perquimans	1,029	558	187,003	2.66	7,686
Person	1,879	1,256	635,239	6.36	20,166
Pitt	8,234	4,594	1,633,910	17.15	50,733
Polk	448	349	183,462	1.95	5,887
Randolph	2,197	1,568	1,125,599	8.84	26,184
Richmond	2,598	1,627	749,335	10.83	24,062
Robeson	12,524	7,261	2,277,308	28.73	76,191
Rockingham	3,902	2,652	1,356,437	16.25	52,120
Rowan	3,398	2,241	1,279,887	8.47	24,477
Rutherford	2,810	1,901	762,190	5.30	17,722
Sampson	3,858	2,423	1,023,411	10.41	24,617
Scotland	4,142	2,246	692,232	5.53	15,450
Stanly	1,516	1,045	649,286	4.59	12,398
Stokes	1,208	873	443,366	5.24	19,788
Surry	2,193	1,660	824,029	9.11	26,532
Swain	783	493	168,190	1.33	7,552
Transylvania	1,086	687	366,964	3.62	11,060
Tyrrell	480	309	114,007	1.53	3,695
Union	2,930	1,811	800,445	10.64	46,228
Vance	3,505	2,075	733,819	7.09	21,210
Wake	10,970	6,925	3,252,531	30.63	126,805
Warren	1,798	1,142	459,891	3.64	11,080
Washington	1,693	904	282,608	3.91	10,781
Watauga	949	705	290,948	3.88	12,882
Wayne	7,125	4,197	1,551,170	17.56	41,244
Wilkes	2,603	1,850	889,472	8.92	21,156
Wilson	6,449	3,552	1,236,705	8.16	31,871
Yadkin	1,062	794	379,241	3.48	10,605
Yancey	847	664	212,452	1.20	9,555
County Average	3,264	2,009	899,673	8.40	26,682

TABLE 3. FOOD STAMPS

	AVERAGE MONTHLY		AVERAGE MONTHLY		AVERAGE MONTHLY	AVERAGE MONTHLY	
	HOUSEHOLDS		RECIPIENTS		COUPON VALUE	FTE DIRECT	ADMINISTRATIVE
COUNTIES	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.	PER HOUSEHOLD	(JUL-DEC)	COSTS (ALL COSTS)
Alamance	1,366	613	3,047	1,404	100.13	10.64	33,924
Alexander	341	107	857	248	112.27	3.00	8,410
Alleghany	255	107	562	215	83.67	3.91	8,714
Anson	1,075	439	2,618	1,041	103.63	5.08	15,435
Ashe	558	258	1,415	654	105.99	4.04	12,338
Avery	423	172	963	310	93.28	3.00	7,656
Beaufort	1,285	616	3,342	1,641	108.83	12.14	30,115
Bertie	1,193	524	3,317	1,481	111.90	10.69	24,388
Bladen	1,687	805	4,182	2,112	109.31	9.28	27,189
Brunswick	1,619	634	4,276	1,733	133.82	10.03	26,262
Buncombe	4,745	1,645	10,748	3,789	113.09	21.70	77,371
Burke	1,287	483	3,091	1,159	109.54	7.77	29,960
Cabarrus	1,109	431	2,723	1,187	115.40	5.16	17,935
Caldwell	1,114	490	2,637	1,138	104.57	6.69	23,933
Camden	144	45	345	126	103.33	1.35	3,674
Carteret	969	342	2,529	857	131.13	4.17	13,908
Caswell	745	304	1,751	720	109.85	5.57	13,370
Catawba	1,277	454	3,139	1,087	112.56	7.32	38,654
Chatham	544	233	1,265	541	107.26	3.63	11,590
Cherokee	750	329	1,675	678	93.08	5.40	13,668
Chowan	527	211	1,414	591	120.60	4.21	10,403
Clay	211	97	442	168	83.60	2.00	3,994
Cleveland	1,747	853	4,162	2,207	114.18	19.04	54,049
Columbus	1,993	946	5,606	2,840	126.45	13.50	28,834
Craven	2,113	1,020	5,458	2,613	122.01	13.21	45,069
Cumberland	6,771	3,699	19,016	10,967	150.67	37.44	141,212
Currituck	133	59	324	126	110.57	1.50	4,554
Dare	165	62	371	130	105.21	2.68	9,699
Davidson	1,815	630	4,327	1,647	110.47	9.49	27,647
Davie	381	158	877	347	101.95	2.13	8,372
Duplin	1,281	649	3,272	1,622	112.35	11.40	27,755
Durham	3,990	1,788	9,728	4,672	126.45	23.43	166,030
Edgecombe	2,747	1,273	7,488	3,823	129.41	23.15	56,698
Forsyth	5,739	2,880	13,950	7,841	122.44	22.56	82,761
Franklin	1,079	485	2,597	1,192	104.93	7.86	22,297
Gaston	3,050	1,434	7,749	4,029	123.83	18.72	74,807
Gates	265	108	714	274	111.11	2.91	8,411
Graham	295	105	778	291	123.64	2.17	4,423
Granville	602	287	1,545	734	115.32	9.69	27,931
Greene	633	256	1,845	796	125.33	4.89	12,296
Guilford	5,473	2,465	13,392	6,476	120.45	41.93	192,064
Halifax	3,276	1,617	9,457	5,226	134.51	19.77	67,119
Harnett	2,281	1,090	5,654	2,759	117.33	10.33	32,076
Haywood	1,058	438	2,585	1,092	110.71	9.26	28,186
Henderson	1,073	461	2,584	1,147	111.30	5.93	20,149
Hertford	1,392	602	3,867	1,818	119.40	6.97	21,024
Hoke	1,050	454	3,029	1,443	139.32	5.37	16,223
Hyde	319	115	858	325	119.03	2.33	7,139
Iredell	1,334	551	3,239	1,429	112.07	9.04	35,378
Jackson	661	248	1,585	564	104.70	2.71	11,957

TABLE 3. FOOD STAMPS

	AVERAGE MONTHLY		AVERAGE MONTHLY			AVERAGE	AVERAGE
	HOUSEHOLDS		RECIPIENTS			MONTHLY	MONTHLY
					AVERAGE MONTHLY	FTE DIRECT	ADMINI-
					COUPON VALUE	WORKERS	STRATIVE
COUNTIES	TOTAL	PUB. ASST.	TOTAL	PUB. ASST.	PER HOUSEHOLD	(JUL-DEC)	COSTS
							(ALL COSTS)
Johnston	2,119	1,201	4,926	2,650	100.22	10.87	34,701
Jones	463	178	1,137	440	98.72	2.97	8,493
Lee	1,092	485	2,680	1,202	117.65	6.19	23,357
Lenoir	2,615	1,232	6,745	3,440	117.18	11.70	28,269
Lincoln	663	258	1,676	680	115.22	5.77	16,075
Macon	486	212	1,072	442	91.42	3.00	8,922
Madison	694	307	1,659	713	102.94	4.38	12,251
Martin	1,107	496	3,012	1,444	116.81	9.03	28,632
McDowell	446	215	1,012	475	105.17	6.31	22,292
Mecklenburg	7,449	3,373	20,278	10,239	147.12	68.29	293,114
Mitchell	464	220	1,056	478	94.46	2.84	8,235
Montgomery	671	238	1,763	681	107.64	5.93	19,312
Moore	796	353	1,853	802	99.39	5.22	17,267
Nash	2,514	1,087	6,280	2,835	113.57	14.41	42,069
New Hanover	4,445	2,141	10,548	5,621	121.14	27.60	110,524
Northampton	1,287	632	3,513	2,004	116.73	6.95	17,843
Onslow	1,922	807	5,413	2,231	141.85	13.61	36,693
Orange	728	386	2,188	947	123.69	5.34	23,524
Paslico	483	209	1,088	483	97.49	3.77	10,362
Pasquotank	1,258	594	3,317	1,753	124.98	6.72	20,520
Pender	922	445	2,275	1,129	114.32	3.61	9,873
Perquimans	501	221	1,439	712	131.74	2.87	8,218
Person	814	377	2,041	1,009	105.22	5.00	16,131
Pitt	3,123	1,599	8,873	4,851	131.23	18.94	55,769
Polk	158	72	334	145	96.26	1.76	5,643
Randolph	773	356	1,865	843	106.94	6.75	22,343
Richmond	1,359	602	3,324	1,436	109.77	9.74	23,394
Robeson	5,264	2,516	14,700	7,265	131.67	26.82	78,370
Rockingham	1,861	789	4,485	1,906	109.49	12.95	47,201
Rowan	1,718	648	4,375	1,721	115.74	13.08	40,738
Rutherford	1,432	574	3,503	1,542	111.84	5.02	18,545
Sampson	1,707	821	4,337	2,075	113.20	10.47	25,638
Scotland	1,807	901	4,959	2,828	130.75	9.14	26,726
Stanly	570	240	1,302	592	98.84	4.33	13,682
Stokes	611	256	1,520	630	114.07	4.35	16,913
Surry	1,352	586	2,951	1,179	92.59	7.69	23,127
Swain	382	154	1,047	410	118.35	1.34	11,417
Transylvania	564	227	1,410	570	118.84	3.94	12,297
Tyrrell	277	115	688	295	106.37	2.50	6,589
Union	956	418	2,682	1,242	125.67	6.05	28,832
Vance	1,429	661	3,858	1,931	125.44	9.25	28,069
Wake	4,889	2,480	11,660	6,037	121.37	30.25	132,312
Warren	758	350	2,036	1,027	122.64	7.59	23,052
Washington	735	367	2,015	1,142	130.13	6.39	16,639
Watauga	617	191	1,500	432	114.57	4.00	14,707
Wayne	2,881	1,548	7,510	4,275	122.63	17.73	44,142
Wilkes	1,557	644	3,604	1,412	106.06	5.67	17,046
Wilson	3,034	1,496	8,007	4,341	126.74	14.26	56,994
Yadkin	499	242	1,140	525	96.57	3.46	11,411
Yancey	569	216	1,307	431	99.75	1.79	11,104
County Average:	1,509	688	3,844	1,848	120.81	9.64	33,185

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	236	299.50	1.00	3,458
Alexander	39	308.81	0.01	23
Alleghany	32	317.44	0.15	371
Anson	88	329.20	0.20	581
Ashe	73	335.08	0.29	832
Avery	40	309.44	0.00	0
Beaufort	127	336.19	0.42	1,062
Bertie	74	314.83	0.26	574
Bladen	108	329.11	0.32	906
Brunswick	96	333.43	0.04	125
Buncombe	423	307.57	3.45	9,784
Burke	168	314.18	0.03	111
Cabarrus	241	302.53	0.68	2,383
Caldwell	151	309.89	0.65	2,347
Caesen	8	307.89	0.01	34
Carteret	98	304.21	0.37	1,231
Caswell	83	321.26	0.32	753
Catawba	191	296.25	0.51	2,468
Chatham	90	315.50	0.85	3,004
Cherokee	41	307.17	0.03	55
Chowan	54	310.28	0.17	651
Clay	24	330.99	0.06	149
Cleveland	183	317.76	0.93	2,293
Columbus	139	318.92	0.57	1,094
Craven	198	311.63	0.69	1,938
Cumberland	417	320.06	2.32	8,723
Currituck	25	330.15	0.08	298
Dare	18	304.24	0.09	334
Davidson	209	312.63	0.38	1,087
Davie	42	319.84	0.10	331
Duplin	184	331.67	0.48	1,265
Durham	390	307.27	1.39	10,087
Edgecombe	215	311.70	0.55	1,447
Forsyth	384	298.81	1.33	4,536
Franklin	155	333.13	0.52	1,343
Gaston	362	294.94	0.85	2,579
Gates	31	320.64	0.45	1,152
Graham	22	319.15	0.01	15
Granville	112	319.22	0.51	1,520
Greene	33	329.20	0.22	538
Guilford	480	306.73	1.37	6,197
Halifax	215	322.63	0.25	582
Harnett	210	326.84	0.67	2,019
Haywood	169	321.43	0.83	2,411
Henderson	157	310.91	0.54	1,323
Hertford	106	316.70	0.28	663
Hoke	50	351.10	0.17	497
Hude	16	351.71	0.17	421
Iredell	179	300.63	0.55	2,664
Jackson	84	299.70	0.41	1,396

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-DEC)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	320	320.82	0.66	1,947
Jones	27	315.09	0.08	130
Lee	81	307.47	0.35	1,237
Lenoir	161	323.82	0.40	1,030
Lincoln	87	298.64	0.14	401
Macon	41	321.20	0.10	275
Madison	51	333.25	0.10	182
Martin	53	313.35	0.28	738
McDowell	136	310.14	0.21	563
Mecklenburg	651	300.31	0.61	2,192
Mitchell	44	334.08	0.14	258
Montgomery	93	308.45	0.35	1,138
Moore	110	310.98	0.32	777
Nash	247	308.33	1.00	3,077
New Hanover	243	317.26	1.21	5,049
Northampton	88	342.70	0.28	640
Onslow	122	331.43	0.49	1,394
Orange	111	322.72	0.40	1,670
Paulsboro	41	316.05	0.23	521
Pasquotank	79	311.22	0.18	445
Pender	75	303.19	0.00	0
Perquimans	25	306.84	0.14	446
Person	90	323.94	0.37	1,046
Pitt	221	304.20	0.68	2,139
Polk	42	294.78	0.13	463
Randolph	203	312.69	0.93	3,020
Richmond	114	317.21	0.30	709
Robeson	295	334.15	0.93	2,800
Rockingham	206	300.37	1.38	4,885
Rowan	255	307.49	0.48	1,402
Rutherford	307	318.40	0.45	1,594
Sampson	161	321.92	0.56	1,237
Scotland	107	341.02	0.35	1,173
Stanly	91	299.13	0.29	958
Stokes	49	323.96	0.17	715
Surry	185	323.12	0.58	1,629
Swain	43	321.87	0.13	534
Transylvania	49	338.94	0.25	705
Tyrrell	9	399.04	0.00	0
Union	123	306.92	0.47	1,814
Vance	154	311.54	0.06	159
Wake	636	314.26	2.79	11,223
Warren	76	338.74	0.27	755
Washington	27	315.36	0.14	287
Watauga	54	310.17	0.13	440
Wayne	276	315.42	1.33	4,353
Wilkes	117	320.97	0.68	1,485
Wilson	265	322.11	1.38	5,306
Yadkin	86	323.92	0.23	691
Yancey	47	341.91	0.07	349
County Average	145	314.25	0.50	1,658

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1988-89						
COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,565	3,243	138,730	88.65	2.91	21,940
Alexander	466	1,059	61,531	132.04	1.00	2,721
Alleghany	364	804	65,425	179.74	0.44	3,473
Anson	979	2,429	110,708	113.08	0.55	11,020
Ashe	935	2,133	157,413	168.36	0.58	6,836
Avery	674	1,478	135,562	201.13	1.00	4,596
Beaufort	1,375	3,213	118,244	86.00	0.89	16,455
Bertie	1,534	4,124	157,732	102.82	1.50	14,347
Bladen	2,004	4,818	173,373	86.51	0.02	10,889
Brunswick	1,644	4,137	184,325	112.12	1.38	13,931
Buncombe	3,739	8,297	575,256	153.85	5.77	45,696
Burke	1,167	2,370	136,587	117.04	1.33	16,055
Cabarrus	1,323	2,964	122,736	92.77	3.05	16,510
Caldwell	1,441	3,150	172,156	119.47	0.89	11,950
Camden	152	360	16,626	109.38	0.80	2,307
Carteret	1,052	2,533	97,146	92.34	0.59	9,480
Caswell	680	1,607	71,466	105.10	0.89	9,374
Catawba	1,783	4,058	220,745	123.81	0.07	13,201
Chatham	869	1,905	99,451	114.44	1.50	8,263
Cherokee	1,029	2,149	187,692	182.40	1.53	8,336
Chowan	591	1,569	55,384	93.71	0.64	5,322
Clay	391	633	60,110	181.60	0.19	3,052
Cleveland	2,160	4,871	249,939	115.71	2.61	28,951
Columbus	2,852	7,084	268,598	94.18	2.93	17,708
Craven	2,006	5,146	176,796	88.13	1.87	24,974
Cumberland	7,396	19,990	972,542	131.50	2.46	63,967
Currituck	163	388	18,742	114.98	0.46	2,616
Dare	146	332	15,341	105.08	0.21	1,998
Davidson	1,985	4,434	234,936	118.36	2.55	21,922
Davie	420	909	46,039	109.62	0.64	4,613
Duplin	1,874	4,391	201,069	107.29	3.03	19,324
Durham	4,056	10,173	444,267	109.53	8.26	49,274
Edgecombe	2,849	7,719	277,207	97.90	4.20	27,789
Forsyth	4,485	10,640	536,869	119.70	2.68	59,335
Franklin	1,336	3,137	169,886	127.16	1.35	14,639
Gaston	3,444	8,150	301,590	87.57	3.78	20,690
Gates	275	747	29,447	107.08	0.50	4,197
Graham	494	1,189	82,862	167.74	0.50	2,996
Granville	767	1,857	83,952	109.46	2.73	14,185
Greene	767	2,220	86,027	112.16	0.54	8,627
Guilford	6,241	15,410	625,931	100.29	5.12	64,933
Halifax	4,124	11,194	439,201	111.35	0.92	42,136
Harnett	2,722	6,488	310,412	114.04	2.52	23,067
Haywood	1,246	2,748	189,218	151.86	1.60	12,986
Henderson	1,094	2,372	153,097	139.94	0.92	11,804
Hertford	1,413	3,840	144,928	102.57	0.38	12,239
Hoke	1,027	2,973	110,684	107.77	0.00	8,956
Hyde	373	987	33,600	90.08	0.84	3,778
Iredell	1,225	2,792	121,758	99.39	1.59	15,928
Jackson	920	2,039	157,102	170.76	0.25	7,465

* The data included in this table is through the period ending March 31, 1989.

TABLE 5. LOW INCOME ENERGY ASSISTANCE

WINTER 1988-89						
COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	3,071	6,568	302,214	98.41	1.50	28,216
Jones	463	1,052	41,464	89.56	0.75	5,286
Lee	1,194	2,821	105,850	93.34	1.82	19,367
Lenoir	3,064	7,788	262,372	85.63	3.42	27,151
Lincoln	678	1,565	77,144	113.78	0.73	7,962
Macon	727	1,459	122,647	168.70	0.63	5,018
Madison	822	1,816	129,015	149.65	1.60	9,498
Martin	1,382	3,554	125,454	90.78	1.15	12,531
McDowell	926	1,771	136,410	147.31	0.51	8,523
Mecklenburg	8,234	22,391	830,473	100.86	0.40	92,844
Mitchell	688	1,424	102,679	149.24	0.33	6,356
Montgomery	779	1,965	74,107	95.13	0.58	7,184
Moore	1,005	2,238	98,787	98.30	2.25	13,494
Nash	3,037	7,757	401,031	132.05	2.18	29,786
New Hanover	2,999	7,316	254,132	84.74	2.81	36,614
Northampton	1,510	3,994	179,945	119.17	2.19	16,582
Onslow	2,009	5,287	210,426	104.74	3.82	19,470
Orange	960	2,188	97,879	101.96	1.76	11,678
Paslico	502	1,173	47,576	94.77	0.75	4,959
Pasquotank	1,288	3,289	114,184	88.65	2.50	9,772
Pender	1,239	2,894	124,226	100.26	1.06	10,516
Perquimans	386	1,065	40,520	104.97	0.57	4,686
Person	973	2,256	106,195	109.14	1.35	12,297
Pitt	3,615	9,559	355,753	98.41	3.64	38,363
Polk	279	523	30,971	111.01	0.31	2,833
Randolph	1,230	2,616	127,358	103.54	1.75	12,497
Richmond	1,802	4,034	166,702	92.51	1.13	17,763
Robeson	4,328	11,406	484,055	111.84	3.41	31,911
Rockingham	1,945	4,395	231,071	118.80	0.28	24,264
Rowan	1,412	3,268	147,924	104.76	1.33	18,163
Rutherford	1,589	3,608	187,101	117.75	1.20	16,437
Sampson	2,356	5,610	249,467	105.89	3.33	22,159
Scotland	1,889	4,832	184,472	97.66	0.00	10,227
Stanly	608	1,209	56,103	92.27	1.00	9,480
Stokes	708	1,609	83,187	117.50	1.03	7,410
Surry	1,737	3,569	238,975	137.58	0.68	18,925
Swain	570	1,376	78,529	137.77	0.65	5,885
Transylvania	631	1,557	87,103	138.04	0.81	5,304
Tyrrell	283	729	26,054	92.06	0.51	2,979
Union	1,243	3,171	130,803	105.29	0.97	13,366
Vance	1,750	4,563	194,645	111.23	1.64	21,777
Wake	4,507	11,041	508,179	112.75	0.01	63,277
Warren	936	2,445	116,509	124.48	2.32	11,551
Washington	705	1,985	53,951	76.53	1.53	7,537
Watauga	727	1,701	143,119	196.86	1.25	8,281
Wayne	3,113	7,165	304,534	97.83	5.90	35,685
Wilkes	2,107	4,599	370,371	175.78	1.71	18,234
Wilson	3,102	7,924	320,106	103.19	3.22	31,021
Yadkin	686	1,455	98,162	143.09	0.51	7,227
Yancey	782	1,645	118,487	151.52	0.51	6,941
County Average	1,661	4,045	186,929	112.56	1.58	17,101

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,310	782	174.19	138.08	100,909.75	33,829.94
Alexander	309	203	124.87	112.46	8,618.92	2,011.56
Alleghany	149	98	150.75	115.37	7,782.47	1,518.97
Ashe	313	269	123.99	128.99	10,874.39	6,471.19
Beaufort	1,797	1,178	134.08	115.97	51,716.73	17,221.16
Bladen	1,722	1,336	159.77	139.38	56,941.81	27,119.92
Brunswick	1,661	1,043	165.85	145.23	46,936.96	18,178.39
Buncombe	3,516	2,307	157.71	126.33	111,490.98	35,118.74
Burke	1,634	1,240	157.35	136.47	53,762.22	19,082.74
Cabarrus	2,747	1,768	186.50	147.28	72,498.56	23,539.84
Caldwell	1,419	1,095	141.67	118.05	48,648.81	18,829.55
Caswell	568	365	154.49	140.86	29,651.90	10,282.97
Catawba	2,453	1,212	167.94	131.39	129,071.92	28,467.40
Chatham	833	382	157.47	136.95	41,285.73	10,887.78
Cherokee	274	175	143.23	122.80	11,565.69	2,476.54
Chowan	740	413	207.63	164.33	53,097.38	16,186.10
Cleveland	2,677	1,767	157.14	139.09	156,092.40	54,012.89
Columbus	2,165	1,482	119.68	117.99	42,374.46	21,985.43
Davidson	2,120	1,345	150.72	128.60	88,560.31	35,387.37
Davie	340	167	167.86	134.11	19,977.53	5,185.57
Duplin	1,529	740	127.31	114.58	70,289.59	27,346.15
Durham	6,666	3,486	176.58	141.00	217,514.23	50,761.30
Edgecombe	4,044	2,675	145.53	127.59	134,590.75	56,545.61
Forsyth	7,719	5,789	154.86	137.27	191,138.28	83,551.71
Gaston	6,472	4,834	164.80	141.45	199,093.74	68,792.20
Granville	1,114	715	121.15	113.16	30,577.39	11,052.41
Greene	772	456	129.51	99.29	30,407.69	11,666.47
Guilford	12,393	7,129	183.85	152.49	422,687.65	122,141.87
Halifax	4,366	3,594	125.45	116.11	144,634.86	83,153.34
Haywood	1,066	851	155.15	143.19	28,204.65	11,168.51
Henderson	1,125	797	176.67	146.49	39,951.38	12,890.86
Hoke	1,412	842	148.17	132.29	75,500.20	27,384.06
Iredell	2,913	2,228	140.91	116.08	61,081.52	18,515.00
Jackson	511	229	148.20	121.26	20,982.28	4,547.35
Johnston	1,881	1,138	152.33	129.71	105,169.55	37,400.55
Jones	433	242	170.61	134.73	34,422.27	13,652.53
Lee	1,567	950	160.83	139.32	60,879.92	22,640.20

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,389	2,146	128.15	107.77	89,569.18	38,149.42
Lincoln	891	703	129.90	132.76	32,332.97	10,377.34
Madison/Yancey	659	462	205.68	149.51	30,215.21	5,656.42
Martin	1,444	945	154.35	133.31	71,393.88	27,395.89
McDowell	945	470	149.66	126.95	27,138.68	7,468.92
Montgomery	727	378	187.65	165.06	35,822.21	9,491.11
Moore	1,118	576	182.61	121.05	61,345.71	7,363.94
Nash	3,167	1,808	162.60	141.98	96,428.25	38,287.92
New Hanover	4,722	3,368	157.35	125.88	136,326.02	47,331.87
Northampton	1,787	1,190	145.80	114.56	58,747.61	29,631.84
Onslow	2,876	1,853	155.62	145.29	55,903.61	23,755.18
Orange	1,549	910	176.34	157.99	76,501.07	15,772.37
Person	1,008	727	143.81	129.34	37,940.08	14,464.31
Pitt	5,170	3,386	130.73	110.03	121,018.86	49,109.76
Polk	174	121	148.05	152.55	6,613.63	2,059.43
Robeson	6,892	5,352	138.03	118.66	194,385.57	93,267.74
Rockingham	2,391	1,844	158.26	143.08	132,818.80	42,804.05
Rowan	3,150	2,279	138.68	127.59	59,135.89	21,861.17
Rutherford	1,429	1,012	152.13	136.22	41,694.73	17,730.72
Sampson	2,475	1,785	159.28	133.91	116,104.52	39,278.81
Scotland	2,919	2,377	152.03	132.52	64,919.89	33,550.08
Stanly	1,234	633	184.71	158.60	66,528.75	14,908.44
Stokes	540	290	157.70	130.01	14,806.28	5,481.89
Surry	856	527	157.42	135.44	36,554.52	11,738.43
Transylvania	555	393	139.39	120.44	16,563.56	6,864.91
Vance	2,099	1,209	121.96	114.35	86,161.34	41,529.64
Wake	6,456	4,153	175.06	147.90	335,426.03	110,608.14
Washington	894	661	134.04	126.86	34,616.37	20,952.38
Wayne	7,835	5,313	128.75	104.21	148,640.47	62,977.58
Wilkes	1,030	675	164.61	159.61	25,903.12	10,112.38
Wilson	4,586	2,958	141.93	116.98	137,636.18	56,967.33
Yadkin	383	237	168.60	146.80	14,038.16	6,043.29
CD. OPERATED TOTAL	160,080	106,063	154.47	130.23	5,466,815.36	1,974,796.85

TABLE 6a. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

(1)	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
PROGRAM						
Anson	2,772	1,537	178.68	156.99	107,725.78	34,276.64
Avery (Boone)	677	399	159.00	198.22	35,113.59	11,679.55
Bertie (Ahoskie)	2,961	1,871	155.94	136.91	148,989.60	67,428.28
Caaden (Albemarle)	2,200	1,539	168.33	145.67	85,914.59	34,280.81
Carteret (New Bern)	5,175	3,053	173.46	143.28	189,022.56	56,332.65
Clay (Bryson City)	1,149	626	182.47	156.58	52,443.13	11,665.49
Cumberland	741	403	152.69	112.72	27,191.22	7,289.28
Franklin	9,930	6,396	177.32	148.94	345,387.68	112,946.83
Harnett	1,368	825	158.20	131.00	56,225.13	18,623.39
Hyde	2,046	1,316	166.15	140.68	83,194.01	31,817.31
Mecklenburg	14,540	8,615	182.42	141.33	472,558.66	90,708.52
Pender	1,129	675	161.36	127.98	67,358.76	21,692.52
Randolph	1,240	743	145.59	132.10	37,963.87	9,929.50
Union	1,970	1,083	151.93	127.78	75,066.27	23,958.61
Warren	919	490	166.60	135.21	68,979.96	27,605.28
STATE OPER. TOTAL	48,817	29,571	170.71	141.19	1,853,134.81	560,234.65
STATEWIDE	208,897	135,634	158.17	132.51	7,319,950.16	2,535,031.50

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Caaden County Program includes Currituck, Dare, Gates, Pasquotank, Perquimans, and Tyrrell Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	67.0%	185	133	7.00	24,437.67
Alexander	50.0%	40	21	0.50	1,811.00
Alleghany	58.0%	16	14	1.00	2,645.83
Ashe	39.0%	52	23	1.60	2,889.67
Beaufort	35.0%	125	58	5.00	11,542.50
Bladen	40.0%	217	35	6.00	14,466.67
Brunswick	38.0%	123	68	6.00	14,103.67
Buncombe	48.0%	387	237	17.00	37,704.17
Burke	53.0%	300	112	4.00	5,966.33
Cabarrus	32.0%	232	79	7.00	15,782.50
Caldwell	51.0%	121	52	5.00	13,094.17
Caswell	42.0%	9	19	2.00	2,614.50
Catawba	59.0%	650	293	9.25	28,242.17
Chatham	54.0%	71	41	3.00	7,138.50
Cherokee	46.0%	50	15	2.00	3,812.00
Chowan	65.0%	49	34	3.00	5,924.50
Cleveland	59.0%	768	235	10.00	25,192.33
Columbus	49.0%	40	52	6.50	11,157.67
Davidson	54.0%	202	89	5.00	12,815.67
Davie	56.0%	14	15	1.25	3,563.83
Duplin	59.0%	147	118	6.00	11,910.67
Durham	47.0%	635	376	16.00	55,921.83
Edgecombe	43.0%	362	113	12.00	29,176.67
Forsyth	37.0%	422	177	12.50	33,778.67
Gaston	35.0%	322	159	14.00	34,341.17
Granville	35.0%	94	42	3.00	8,239.83
Greene	59.0%	58	48	2.90	6,809.83
Guilford	41.0%	904	541	29.00	76,111.00
Halifax	51.0%	641	276	12.75	28,976.67
Haywood	30.0%	136	40	4.00	6,284.67
Henderson	39.0%	115	85	4.00	11,289.67
Hoke	63.0%	106	102	5.00	12,366.00
Iredell	32.0%	491	132	6.00	14,469.00
Jackson	43.0%	71	20	2.15	4,022.33
Johnston	64.0%	415	88	7.00	15,589.50
Jones	68.0%	38	40	1.00	3,223.67
Lee	48.0%	111	55	4.20	11,475.17

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	31.0%	105	89	5.50	14,712.17
Lincoln	35.0%	157	44	3.00	6,915.83
Madison/Yancey	33.0%	91	21	2.00	4,389.00
Martin	62.0%	215	38	5.50	13,461.33
McDowell	41.0%	166	30	3.50	5,719.50
Montgomery	57.0%	132	59	2.50	7,079.83
Moore	65.0%	10	24	4.50	9,723.50
Nash	40.0%	205	100	10.00	29,762.00
New Hanover	41.0%	149	179	11.25	37,040.67
Northampton	47.0%	42	18	4.00	8,813.67
Onslow	27.0%	413	49	8.00	15,085.50
Orange	55.0%	104	74	4.00	15,538.00
Person	41.0%	10	18	3.00	6,477.83
Pitt	34.0%	553	297	9.00	28,145.67
Polk	36.0%	32	24	0.65	3,502.50
Robeson	47.0%	397	276	18.00	37,895.33
Rockingham	50.0%	164	140	7.00	20,948.00
Rowan	34.0%	196	94	6.00	16,065.67
Rutherford	37.0%	92	100	3.00	8,286.50
Sampson	52.0%	190	134	7.00	16,329.33
Scotland	31.0%	445	104	4.50	10,659.83
Stanly	55.0%	40	67	3.25	8,060.00
Stokes	34.0%	226	40	2.00	4,432.17
Surry	45.0%	83	94	4.00	6,718.33
Transylvania	43.0%	57	16	2.00	5,207.00
Vance	60.0%	296	97	3.00	14,049.00
Wake	52.0%	801	351	24.00	72,116.50
Washington	49.0%	102	53	3.00	8,068.50
Wayne	31.0%	857	201	16.00	29,526.50
Wilkes	37.0%	40	52	1.25	2,583.00
Wilson	45.0%	399	103	8.00	25,193.17
Yadkin	43.0%	34	7	2.00	2,985.83
CO. OPERATED TOTAL	44.0%	15,742	7,092	436.00	1,097,783.33

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	46.0%	241	93	6.00	17,407.17
Avery (Boone)	50.0%	113	72	2.00	6,334.17
Bertie (Ahoskie)	57.0%	255	182	6.00	20,330.33
Camden (Albemarle)	43.0%	432	105	7.00	17,263.33
Carteret (New Bern)	40.0%	599	215	13.00	37,517.17
Clay (Bryson City)	34.0%	92	59	3.00	8,902.83
Cumberland	40.0%	103	18	2.00	5,635.17
Franklin	43.0%	1,308	527	23.00	60,897.33
Harnett	47.0%	265	39	3.00	8,224.33
Hyde	47.0%	444	138	7.00	17,582.50
Mecklenburg	37.0%	2,507	365	30.00	76,574.00
Pender	66.0%	78	111	5.00	13,003.00
Randolph	45.0%	60	25	3.00	7,496.33
Union	39.0%	257	71	6.00	13,601.00
Warren	72.0%	40	50	3.00	9,025.67
STATE OPER. TOTAL	43.0%	6,816	2,070	119.00	319,814.33
STATEWIDE	44.0%	22,538	9,162	555.00	1,417,397.67

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Dare, Gates, Pasquotank, Perquimans, and Tyrrell Counties; Carteret County Program includes Craven and Pinalico Counties; Clay County Program includes Graham, Macon and Swain Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS		UNDUPLICATED SUBSTANTIATED		UNDUPLICATED	
	DURING PERIOD FOR:		REPORTS DURING PERIOD FOR:		NUMBER OF CHILDREN	
					RECEIVING	
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT
Alamance	58	90	19	12	47	7
Alexander	24	30	3	2	21	1
Alleghany	5	7	1	3	4	0
Anson	6	20	3	2	4	0
Ashe	9	20	11	1	11	2
Avery	12	33	2	7	17	1
Beaufort	26	32	0	6	15	0
Bertie	7	12	3	4	10	0
Bladen	6	12	6	0	9	1
Brunswick	16	35	6	2	12	2
Buncombe	101	271	17	14	105	28
Burke	31	84	10	10	46	7
Cabarrus	14	108	3	9	45	1
Caldwell	94	170	28	21	58	0
Camden	4	6	0	2	3	0
Carteret	21	132	3	5	45	2
Caswell	14	42	9	5	29	1
Catawba	85	167	29	34	94	4
Chatham	9	11	4	4	12	1
Cherokee	24	30	1	7	13	1
Chowan	1	3	0	0	1	0
Clay	4	4	1	2	0	1
Cleveland	33	136	2	11	63	2
Columbus	6	60	4	2	36	3
Craven	54	176	8	23	99	4
Cumberland	128	503	144	48	260	35
Currituck	9	14	1	4	1	0
Dare	11	29	9	3	15	0
Davidson	57	213	26	16	104	1
Davie	13	44	6	3	25	1
Duplin	19	58	0	4	27	1
Durham	82	204	11	19	102	5
Edgecombe	37	117	19	8	67	4
Forsyth	149	246	34	43	138	3
Franklin	33	33	9	9	11	2
Gaston	80	290	17	17	154	8
Gates	5	7	2	1	6	0
Graham	0	10	2	0	4	1
Granville	24	29	3	3	8	0
Greene	9	39	3	1	22	1
Guilford	156	526	34	37	212	14
Halifax	25	72	10	4	30	1
Harnett	76	88	9	10	47	2
Haywood	43	153	21	4	37	3
Henderson	23	131	4	5	45	3
Hertford	21	31	2	5	6	0
Hoke	18	10	4	7	5	1
Hude	5	6	0	3	2	0
Iredell	67	81	20	12	62	3
Jackson	21	41	7	3	11	1

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS			UNDUPLICATED SUBSTANTIATED			UNDUPLICATED	
	DURING PERIOD FOR:			REPORTS DURING PERIOD FOR:			NUMBER OF CHILDREN	
							RECEIVING	
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	PROTECTIVE SERVICES	
							DURING PERIOD	
Johnston	29	66	0	5	18	0	304	
Jones	4	16	1	1	2	0	42	
Lee	18	72	0	1	24	2	154	
Lenoir	50	152	14	14	31	2	251	
Lincoln	9	82	4	3	26	1	190	
Macon	13	23	2	2	5	0	77	
Madison	11	29	0	2	14	1	134	
Martin	8	25	1	2	3	0	105	
McDowell	13	36	0	3	18	0	209	
Mecklenburg	280	508	27	50	229	8	1,488	
Mitchell	13	33	5	0	2	1	76	
Montgomery	20	42	5	10	10	3	93	
Moore	31	72	2	12	26	0	173	
Nash	47	155	5	8	72	5	453	
New Hanover	145	413	13	16	201	7	755	
Northampton	12	44	4	3	10	0	103	
Onslow	90	348	7	30	141	2	814	
Orange	31	142	10	13	40	2	282	
Paslico	4	15	1	1	3	0	51	
Pasquotank	32	24	2	6	8	0	110	
Pender	12	12	4	2	0	0	89	
Perquimans	10	13	6	2	3	3	55	
Person	8	17	3	2	4	0	90	
Pitt	55	214	6	11	94	5	766	
Polk	9	7	2	1	5	1	28	
Randolph	60	164	17	13	63	6	392	
Richmond	8	58	3	5	21	2	147	
Robeson	69	137	13	26	59	6	611	
Rockingham	53	78	17	8	28	5	326	
Rowan	92	109	20	11	64	2	362	
Rutherford	18	270	2	3	30	2	407	
Sampson	25	73	0	6	47	0	189	
Scotland	32	78	3	8	38	0	244	
Stanly	39	40	18	10	20	1	222	
Stokes	34	46	0	4	18	0	142	
Surry	50	92	18	12	25	4	243	
Swain	10	13	2	2	5	0	49	
Transylvania	5	32	3	0	12	0	137	
Tyrrell	1	3	0	1	2	0	12	
Union	40	136	19	10	33	4	318	
Vance	44	53	7	15	23	5	220	
Wake	137	542	23	53	271	11	1,254	
Warren	1	2	0	0	3	0	31	
Washington	6	22	1	1	11	0	61	
Watauga	16	14	0	2	6	0	42	
Wayne	82	297	44	19	148	6	685	
Wilkes	38	123	1	3	39	6	286	
Wilson	38	92	7	6	42	0	285	
Yadkin	17	39	4	4	19	0	114	
Yancey	8	11	3	1	5	1	61	
County Average	37	98	9	9	43	3	263	

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDULICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT
Alabance	63	20	150.10
Alexander	2	1	120.00
Alleghany	1	2	138.46
Anson	14	0	-
Ashe	13	16	127.97
Avery	0	4	100.00
Beaufort	34	7	156.41
Bertie	7	7	100.00
Bladen	11	2	208.56
Brunswick	10	2	100.00
Buncombe	109	64	151.27
Burke	31	16	168.47
Cabarrus	41	25	150.44
Caldwell	24	5	150.00
Camden	5	4	150.00
Carteret	43	4	203.84
Caswell	7	6	146.65
Catauba	98	12	143.10
Chatham	8	5	150.00
Cherokee	20	0	-
Chowan	8	0	-
Clay	2	0	-
Cleveland	63	22	166.96
Columbus	16	3	100.00
Craven	108	26	159.22
Cumberland	153	47	157.24
Currituck	12	0	-
Dare	10	2	125.00
Davidson	91	32	182.30
Davie	8	4	100.00
Duplin	22	6	150.00
Durham	49	39	166.85
Edgecombe	32	9	110.92
Forsyth	79	55	155.51
Franklin	7	13	145.42
Gaston	129	36	160.37
Gates	3	4	35.30
Graham	2	0	-
Granville	7	2	150.00
Greene	3	5	100.00
Guilford	143	80	181.57
Halifax	28	11	150.00
Harnett	39	17	152.18
Hawwood	11	6	126.47
Henderson	53	7	74.52
Hertford	2	0	-
Hoke	3	4	144.00
Hyde	1	0	-
Iredell	76	15	157.54
Jackson	6	1	100.00

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The State standard maximum per child per month for adoption subsidy cash assistance payments is \$150.

The average payments shown may include retroactive subsidy payments.

TABLE 8. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDULICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	56	9	143.01
Jones	0	2	150.00
Lee	24	19	155.34
Lenoir	26	7	149.75
Lincoln	23	3	100.00
Macon	6	5	100.00
Madison	8	8	100.00
Martin	8	12	141.43
McDowell	22	24	155.89
Mecklenburg	165	134	160.61
Mitchell	7	0	-
Montgomery	15	2	42.66
Moore	33	9	147.22
Nash	42	22	153.10
New Hanover	77	35	125.07
Northampton	4	1	131.25
Onslow	138	20	145.11
Orange	26	30	139.23
Pamlico	0	0	-
Pasquotank	21	0	-
Pender	9	0	-
Perquimans	9	0	-
Person	6	3	150.00
Pitt	40	9	152.31
Polk	19	0	-
Randolph	47	16	150.00
Richmond	29	9	156.13
Robeson	49	61	103.88
Rockingham	22	30	151.84
Rowan	39	10	151.11
Rutherford	35	10	142.24
Sampson	22	4	108.93
Scotland	16	11	221.01
Stanly	15	10	129.05
Stokes	14	2	150.00
Surry	29	7	142.44
Swain	7	1	112.75
Transylvania	9	11	159.90
Tyrrell	0	0	-
Union	56	15	162.47
Vance	13	1	150.00
Wake	116	59	150.31
Warren	21	4	150.00
Washington	5	0	-
Watauga	20	10	135.44
Wayne	39	31	151.87
Wilkes	1	29	129.87
Wilson	24	21	156.66
Yadkin	3	14	152.52
Yancey	12	0	-
County Average	31	14	149.93

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDULICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Alabance	138	70	213.00
Alexander	45	16	230.12
Alleghany	5	5	214.29
Anson	11	11	204.64
Ashe	9	2	271.73
Avery	17	4	177.91
Beaufort	42	21	207.41
Bertie	11	11	194.66
Bladen	17	9	209.17
Brunswick	26	11	197.06
Buncombe	192	82	208.21
Burke	66	29	200.58
Cabarrus	75	39	192.94
Caldwell	94	58	178.67
Caesen	1	3	185.87
Carteret	24	13	212.28
Caswell	28	12	176.02
Catawba	106	47	195.14
Chatham	34	19	171.38
Cherokee	49	17	213.79
Chowan	6	4	202.38
Clay	7	2	216.91
Cleveland	156	73	162.94
Columbus	19	12	206.94
Craven	47	29	181.67
Cumberland	265	159	197.64
Currituck	3	4	229.27
Dare	7	5	155.84
Davidson	135	68	190.20
Davie	5	3	226.15
Duplin	49	16	232.60
Durham	250	133	203.18
Edgecombe	73	48	198.55
Forsyth	203	89	208.72
Franklin	36	20	209.27
Gaston	231	73	196.98
Gates	8	4	202.18
Graham	11	4	201.44
Granville	19	11	246.53
Greene	10	5	228.05
Guilford	341	195	187.82
Halifax	64	43	188.09
Harnett	36	30	198.63
Haywood	52	19	187.68
Henderson	42	27	207.67
Hertford	21	9	201.79
Hoke	31	32	197.75
Hyde	14	7	225.75
Iredell	84	45	188.07
Jackson	19	10	198.25

1

The maximum monthly per child reimbursement is \$215. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDULICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON DECEMBER 31	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	25	11	232.99
Jones	14	5	210.44
Lee	29	11	213.09
Lenoir	43	26	182.00
Lincoln	35	20	201.00
Macon	17	7	128.63
Madison	17	7	171.27
Martin	31	13	201.54
McDowell	48	34	192.51
Mecklenburg	503	249	204.49
Mitchell	19	8	240.13
Montgomery	17	6	216.52
Moore	24	19	203.95
Nash	54	41	194.05
New Hanover	184	89	184.09
Northampton	12	6	235.70
Onslow	127	53	194.70
Orange	57	32	183.80
Paslico	2	3	104.04
Pasquotank	34	20	202.66
Pender	5	3	215.00
Perquimans	8	6	195.44
Person	31	17	213.13
Pitt	128	80	214.78
Polk	10	5	175.47
Randolph	86	42	197.95
Richmond	33	23	200.52
Robeson	191	67	187.31
Rockingham	58	27	193.40
Rowan	111	58	207.99
Rutherford	99	47	198.55
Sampson	40	22	192.33
Scotland	56	23	172.63
Stanly	44	17	149.02
Stokes	22	16	178.14
Surry	19	13	190.80
Swain	21	7	191.30
Transylvania	41	20	195.02
Tyrrell	0	0	-
Union	141	70	207.67
Vance	27	17	194.54
Wake	267	118	215.77
Warren	6	4	213.50
Washington	11	3	172.72
Watauga	25	12	223.02
Wayne	83	46	190.48
Wilkes	55	40	207.03
Wilson	48	31	212.05
Yadkin	12	6	204.91
Yancey	19	11	191.39
County Average	62	32	198.18

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alabanza	23	1,542	135	\$182.36	61.4
Alexander	7	325	54	\$114.08	88.2
Alleghany	2	90	39	\$177.51	100.0
Anson	5	237	76	\$124.97	93.6
Ashe	5	222	62	\$139.22	91.9
Avery	5	239	39	\$112.73	90.7
Beaufort	13	537	137	\$129.60	97.1
Bertie	5	311	90	\$140.96	98.5
Bladen	3	158	80	\$119.37	97.8
Brunswick	12	564	99	\$144.03	96.9
Buncombe	28	1,572	-	-	-
Burke	10	603	80	\$157.01	81.4
Cabarrus	22	1,735	128	\$140.10	96.7
Caldwell	14	904	109	\$145.37	97.2
Camden	0	0	3	\$155.72	100.0
Carteret	15	903	74	\$174.01	79.1
Caswell	4	143	64	\$183.98	33.5
Catawba	30	2,578	383	\$158.73	91.8
Chatham	5	173	29	\$226.54	63.4
Cherokee	5	186	11	\$157.15	0.0
Chowan	4	98	37	\$167.56	90.7
Clay	5	139	-	-	-
Cleveland	7	165	79	\$151.19	68.4
Columbus	12	847	122	\$100.98	99.8
Craven	11	792	153	\$159.40	95.2
Cumberland	46	3,336	787	\$150.92	92.9
Currituck	6	204	55	\$141.87	95.4
Dare	8	484	57	\$176.56	100.0
Davidson	20	1,493	147	\$150.89	91.1
Davie	5	232	-	-	-
Duplin	11	424	103	\$143.53	100.0
Durham	36	1,874	480	\$176.84	82.6
Edgecombe	13	637	160	\$140.43	88.9
Forsyth	31	2,040	405	\$167.51	94.8
Franklin	4	160	68	\$166.88	73.4
Gaston	17	1,063	216	1/	85.3
Gates	0	0	28	\$93.58	84.3
Graham	3	83	-	-	-
Granville	4	118	50	\$167.14	74.9
Greene	1	20	54	\$125.47	95.2
Guilford	68	5,552	797	\$142.40	92.5
Halifax	6	168	134	\$140.36	100.0
Harnett	10	416	112	\$117.26	99.6
Haywood	14	411	-	-	-
Henderson	23	1,013	123	\$143.68	88.7
Hertford	8	296	104	\$142.77	95.4
Hoke	7	291	71	\$143.26	89.0
Hyde	2	63	46	\$151.24	86.6
Iredell	23	1,332	193	\$122.79	89.6
Jackson	13	742	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	12	782	54	\$147.86	91.2
Jones	4	152	22	\$132.57	97.6
Lee	10	498	85	\$144.04	93.1
Lenoir	5	328	96	\$170.66	94.6
Lincoln	7	376	80	\$143.46	92.4
Macon	7	274	52	\$109.42	99.9
Madison	4	154	86	\$182.03	74.2
Martin	6	270	43	\$121.63	72.7
McDowell	3	51	6	1/	99.5
Mecklenburg	147	10,229	2,152	\$101.26	90.7
Mitchell	6	257	22	\$127.91	71.1
Montgomery	8	604	88	\$129.81	100.0
Moore	14	872	90	\$142.57	99.1
Nash	12	710	116	\$139.10	89.0
New Hanover	23	1,964	361	\$158.52	76.9
Northampton	6	169	87	\$150.32	93.7
Onslow	22	1,349	159	\$125.55	95.0
Orange	26	1,311	213	\$178.79	86.5
Paslico	4	117	34	\$94.81	97.0
Pasquotank	7	237	66	\$140.15	98.1
Pender	2	104	49	\$119.81	99.6
Perquimans	1	34	10	\$131.86	86.3
Person	12	458	33	\$178.81	52.1
Pitt	17	969	102	\$159.44	84.5
Polk	3	143	17	\$152.29	63.8
Randolph	12	765	190	\$138.77	90.3
Richmond	15	890	114	\$97.18	95.6
Robeson	32	1,972	242	\$119.66	97.8
Rockingham	13	551	116	\$136.27	88.6
Rowan	15	590	158	\$153.39	94.3
Rutherford	5	228	52	\$173.85	72.2
Sampson	11	447	97	\$115.98	91.5
Scotland	9	397	83	\$153.28	90.1
Stanly	6	331	59	\$160.23	100.0
Stokes	11	409	26	\$176.85	82.7
Surry	8	525	114	\$146.55	97.5
Swain	3	85	-	-	-
Transylvania	12	863	224	\$125.65	85.1
Tyrrell	0	0	-	-	-
Union	12	518	122	\$175.91	97.8
Vance	18	803	114	\$150.70	92.8
Wake	63	6,169	568	\$182.39	73.9
Warren	6	199	101	\$150.98	94.8
Washington	4	196	73	\$120.78	97.1
Watauga	11	544	75	\$175.73	93.9
Wayne	21	1,366	165	\$134.31	86.3
Wilkes	7	288	206	\$180.72	80.2
Wilson	8	596	101	1/	75.7
Yadkin	11	419	67	\$162.15	69.2
Yancey	5	312	41	\$154.92	75.4
County Average	13	794	135	\$134.40	80.3

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

UNDULICATED NUMBER OF CLIENTS DURING PERIOD							
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	1	47	0	40	37	15	10
Alexander	11	15	0	0	0	2	0
Alleghany	16	0	0	0	0	7	0
Anson	19	35	0	0	0	5	0
Ashe	3	29	0	0	8	5	14
Avery	10	0	1	0	0	1	0
Beaufort	83	0	0	0	0	8	41
Bertie	50	0	0	0	0	11	12
Bladen	57	0	0	0	0	1	1
Brunswick	191	0	0	0	0	22	3
Buncombe	139	0	0	77	33	99	0
Burke	0	161	0	0	0	14	61
Cabarrus	37	128	0	0	29	39	46
Caldwell	7	54	0	0	0	12	4
Caaden	13	0	0	0	0	2	0
Carteret	0	13	0	0	1	23	5
Caswell	2	29	0	0	0	15	5
Catawba	70	128	0	0	37	18	2
Chatham	15	37	0	0	0	10	1
Cherokee	3	0	0	0	0	12	14
Chowan	23	0	0	0	0	1	0
Clay	1	0	0	0	0	0	0
Cleveland	24	0	0	0	2	3	20
Columbus	139	0	0	0	0	35	1
Craven	30	94	0	0	0	12	6
Cumberland	133	277	3	0	0	125	75
Currituck	12	0	0	0	0	9	24
Dare	0	8	0	0	0	7	0
Davidson	42	44	0	0	22	24	14
Davie	8	14	0	0	0	12	1
Duplin	48	22	0	0	2	26	3
Durham	78	95	0	184	33	135	55
Edgecombe	55	0	0	0	26	18	19
Forsyth	146	173	71	211	24	126	88
Franklin	28	0	0	0	0	8	1
Gaston	26	52	0	0	22	75	187
Gates	34	14	0	0	0	0	0
Graham	0	16	0	0	0	0	1
Granville	35	23	0	0	0	2	1
Greene	18	0	0	0	0	13	8
Guilford	51	345	32	0	68	141	107
Halifax	121	25	0	0	21	20	32
Harnett	78	82	0	0	0	49	28
Haywood	0	82	0	0	18	5	74
Henderson	0	59	0	0	12	25	0
Hertford	10	20	0	0	0	3	1
Hoke	5	31	0	0	0	14	4
Hyde	30	0	0	0	0	3	4
Iredell	18	19	0	0	29	47	0
Jackson	0	39	2	26	19	5	2

TABLE 11. ADULT AND FAMILY SERVICES

UNDULICATED NUMBER OF CLIENTS DURING PERIOD							
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	69	16	0	0	0	48	27
Jones	9	48	0	0	0	0	0
Lee	37	0	0	0	0	14	5
Lenoir	53	0	0	0	0	29	3
Lincoln	15	0	0	0	0	25	23
Macon	0	10	0	0	13	27	14
Madison	32	0	0	0	0	21	0
Martin	18	49	0	0	0	21	1
McDowell	0	40	0	0	0	13	5
Mecklenburg	229	534	0	0	37	307	92
Mitchell	49	0	0	0	0	5	0
Montgomery	29	0	0	0	0	15	0
Moore	56	88	0	7	5	41	17
Nash	78	0	0	0	1	13	13
New Hanover	136	19	0	0	20	170	0
Northampton	45	37	0	0	0	5	10
Onslow	243	0	0	0	3	108	0
Orange	81	0	0	0	0	15	3
Pamlico	11	37	0	0	0	8	1
Pasquotank	67	0	0	0	0	10	13
Pender	31	0	0	0	0	22	1
Perquimans	20	0	0	0	0	2	2
Person	84	0	0	0	0	22	5
Pitt	208	66	0	0	18	24	1
Polk	6	0	0	0	0	1	6
Randolph	27	0	0	0	4	57	6
Richmond	28	0	0	0	0	16	22
Robeson	224	72	0	0	34	60	17
Rockingham	19	26	0	0	0	29	7
Rowan	65	0	0	0	11	73	62
Rutherford	0	1	0	0	0	1	41
Sampson	72	35	0	0	8	16	19
Scotland	20	0	0	0	10	10	1
Stanly	82	4	0	0	7	34	2
Stokes	61	2	0	0	0	17	6
Surry	20	0	0	0	14	15	12
Swain	0	9	0	0	0	2	12
Transylvania	0	50	0	0	0	3	25
Tyrrell	39	0	0	0	0	3	1
Union	45	53	0	0	16	51	2
Vance	26	24	0	0	0	5	6
Wake	103	158	0	136	93	66	58
Warren	7	9	0	0	0	10	7
Washington	27	14	0	0	0	2	1
Watauga	0	45	0	0	0	4	10
Wayne	0	52	0	0	0	49	18
Wilkes	30	75	0	0	0	17	1
Wilson	80	26	0	0	0	39	39
Yadkin	0	26	0	0	0	7	5
Yancey	10	19	0	0	0	18	1
County Average	45	39	-	-	7	28	16

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAV- INGS DURING PERIOD
Alamance	252	11	1,029
Alexander			
Alleghany			
Anson	112	0	54
Ashe	102	8	716
Avery			
Beaufort	277	182	15,455
Bertie			
Bladen			
Brunswick			
Buncombe	428	79	6,020
Burke	198	78	10,164
Cabarrus			
Caldwell	249	67	8,314
Camden			
Carteret	232	54	5,373
Caswell			
Catawba	213	40	4,767
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	542	299	24,173
Cumberland	2,817	714	54,797
Currituck			
Dare			
Davidson	341	71	6,788
Davie			
Duplin	279	0	0
Durham	1,015	449	46,232
Edgecombe	794	393	38,900
Forsyth	1,269	83	14,924
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,317	319	28,382
Halifax	979	328	36,596
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	256	265	25,684
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAV- INGS DURING PERIOD
Johnston			
Jones			
Lee	207	102	10,585
Lenoir			
Lincoln			
Macon			
Madison	92	0	0
Martin	153	7	700
McDowell			
Mecklenburg	2,363	610	60,593
Mitchell	49	15	1,456
Montgomery			
Moore	115	20	2,735
Nash	549	124	11,476
New Hanover	1,032	254	22,695
Northampton			
Onslow			
Orange	170	55	6,286
Pamlico			
Pasquotank	304	85	7,386
Pender			
Perquimans			
Person			
Pitt	1,098	214	17,626
Polk	29	8	1,014
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	299	121	13,962
Rutherford	294	105	7,282
Sampson	396	309	34,272
Scotland	504	172	15,050
Stanly			
Stokes			
Surry			
Swain			
Transylvania	128	28	2,909
Tarrell			
Union	250	68	6,627
Vance	383	86	9,240
Wake	1,385	624	62,801
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	900	88	9,123
Yadkin			
Yancey	43	3	277
County Average	547	159	15,431

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDULICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDULICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	252	111	1.00	0.59	15,789	11,502	27,291
Alexander							
Alleghany							
Anson	112	41	1.00	0.30	6,620	4,105	10,725
Ashe	102	43	0.75	0.38	8,418	5,299	13,717
Avery							
Beaufort	277	247	2.58	0.91	29,176	15,558	44,734
Bertie							
Bladen							
Brunswick							
Buncombe	428	171	3.00	1.19	29,851	15,086	44,937
Burke	198	84	2.00	1.04	29,146	24,275	53,421
Cabarrus							
Caldwell	249	111	1.10	0.55	14,671	13,596	28,267
Caaden							
Carteret	232	79	0.70	0.31	9,756	6,151	15,907
Caswell							
Catawba	213	114	2.10	0.80	36,155	19,527	55,682
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	542	162	2.50	0.82	29,251	12,465	41,716
Cumberland	2,817	640	5.86	2.88	71,756	47,007	118,763
Currituck							
Dare							
Davidson	341	211	3.09	1.06	30,816	19,580	50,396
Davie							
Duplin	279	4	1.78	0.47	5,836	4,273	10,231
Durham	1,015	480	5.00	3.08	79,928	78,207	158,135
Edgecombe	794	113	1.00	0.32	12,991	6,837	19,828
Forsyth	1,269	313	4.74	2.34	83,379	55,824	139,203
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,317	293	5.91	3.89	92,876	87,919	180,795
Halifax	979	158	0.95	0.49	23,232	14,011	37,243
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	256	117	1.11	0.63	30,783	25,743	56,528
Jackson							

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDULICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDULICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	FTE DIRECT WORKERS (DECEMBER)	FTE INDIRECT WORKERS (DECEMBER)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	207	178	0.99	0.53	11,216	10,451	21,667
Lenoir							
Lincoln							
Macon							
Madison	92	36	0.66	0.11	7,059	1,980	9,039
Martin	153	9	1.00	0.40	5,955	5,865	11,820
McDowell							
Mecklenburg	2,363	239	6.00	1.60	121,708	51,657	173,365
Mitchell	49	28	0.27	0.11	4,967	2,348	7,315
Montgomery							
Moore	115	76	0.97	0.39	10,879	8,342	19,221
Nash	549	133	0.88	0.38	10,523	7,607	18,130
New Hanover	1,032	114	2.75	1.48	37,505	32,996	70,501
Northampton							
Onslow							
Orange	170	98	0.80	0.43	17,064	9,524	26,588
Paullico							
Pasquotank	304	115	1.00	0.53	16,954	4,674	21,628
Pender							
Perquimans							
Person							
Pitt	1,098	138	0.88	0.31	22,988	12,238	35,226
Polk	29	8	0.11	0.07	713	845	1,558
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	299	178	2.96	2.10	31,241	31,746	62,987
Rutherford	294	87	1.00	0.55	13,223	11,169	24,392
Sampson	396	285	1.50	0.62	15,976	11,324	27,300
Scotland	504	220	1.01	0.38	13,892	7,805	21,697
Stanly							
Stokes							
Surry							
Swain							
Transylvania	128	44	1.70	0.50	15,187	9,536	24,723
Turrell							
Union	250	112	1.83	1.58	28,560	27,215	55,775
Vance	383	61	0.80	0.30	11,446	7,793	19,239
Wake	1,385	381	6.00	3.29	96,566	66,256	162,822
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	900	83	1.09	0.37	16,470	9,708	26,178
Yadkin							
Yancey	43	32	0.55	0.40	5,490	5,505	10,995
County Average	547	150	1.97	0.94	28,195	19,602	47,797

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N.C. Division of Social Services